

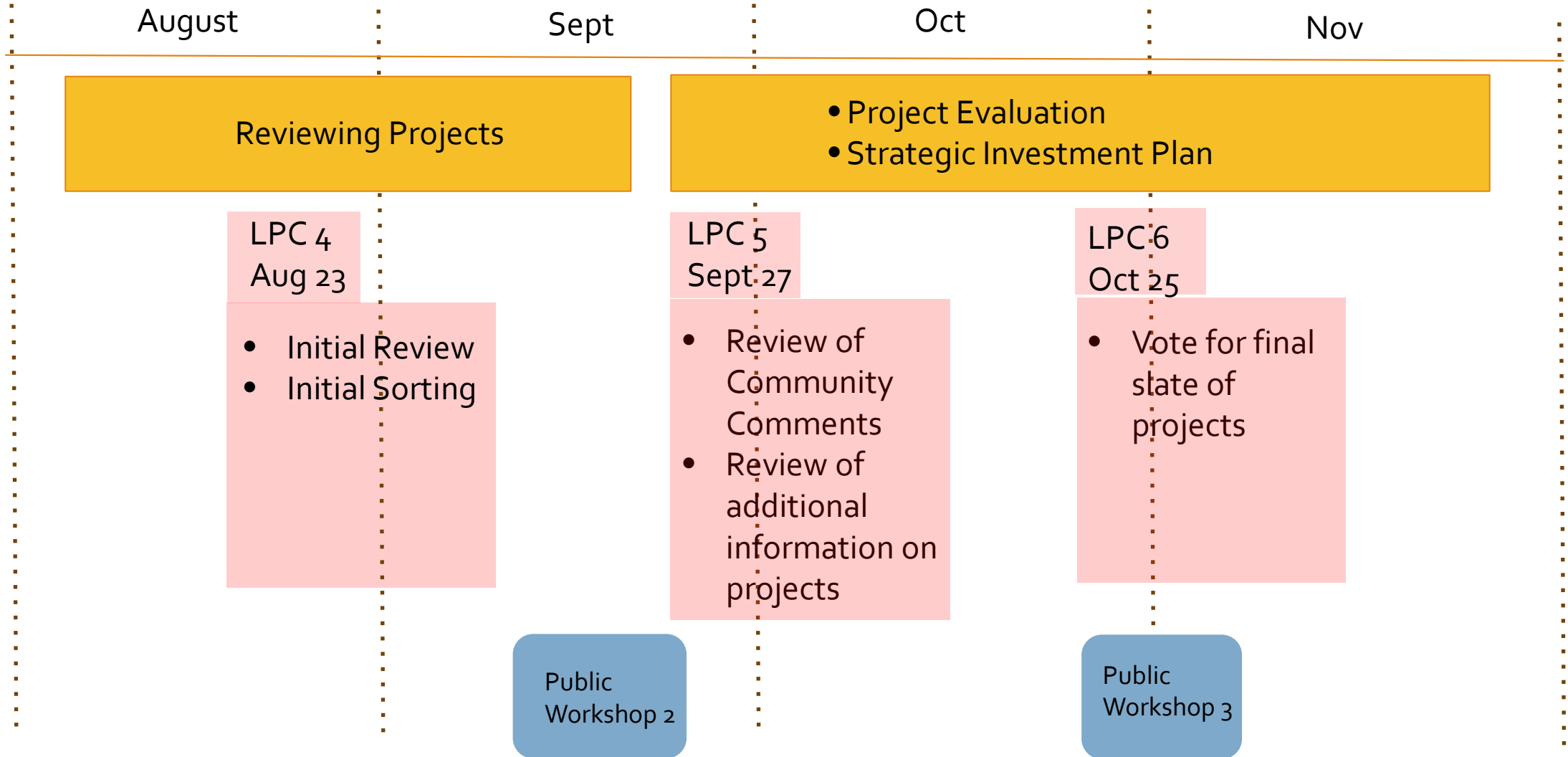
WHERE LIFE IS WORTH LIVING

Johnson City DRI: Agenda



Welcome	
Code of Conduct	2:00-2:05
Schedule of DRI and Current Status	2:05-2:10
Public Workshop Results	2:10-2:20
DRI Project Applications	2:20-3:25
Evaluation Process	3:25-3:40
Next Steps	3:40-3:45
Public Comment	3:45-4:00

Johnson City DRI: Draft Schedule



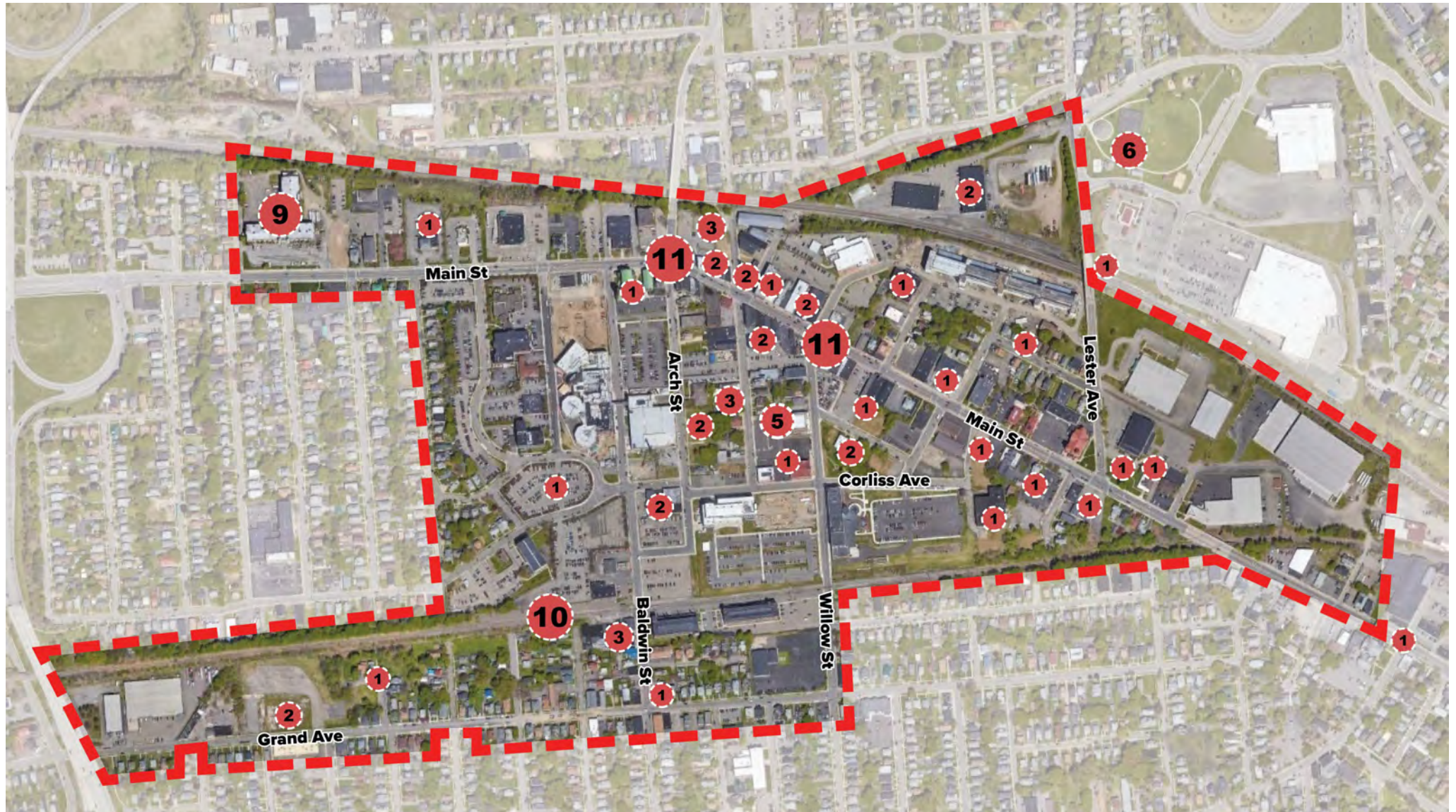
Johnson City DRI: Public Workshop 1 Results



GROUPS
GATHERED
AT 6 TABLES
WITH MAPS

RED dots were placed on where they wanted to see investments.

This map is a compilation of the dots from all 6 tables.



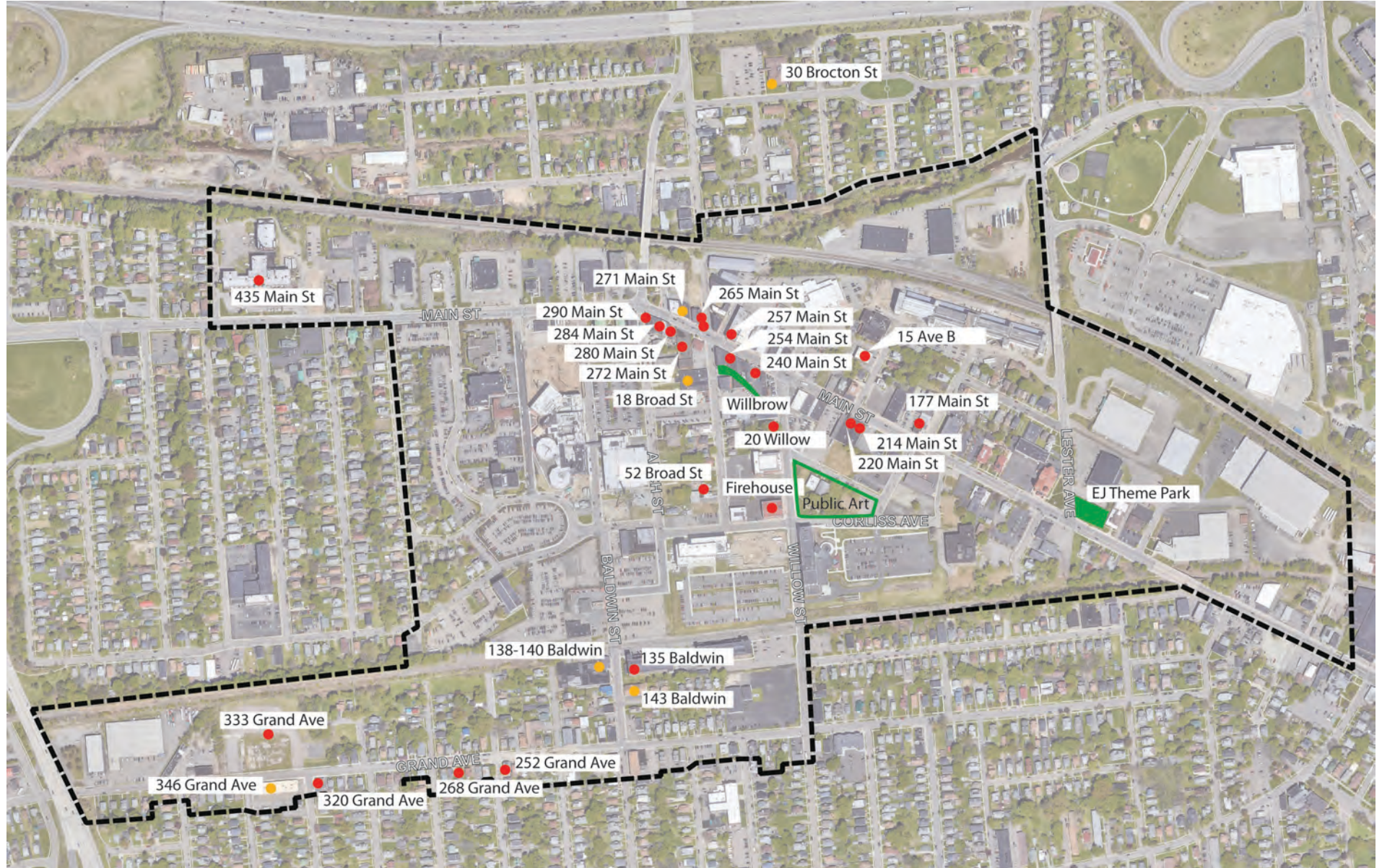
Johnson City DRI: Applications Overview



Private Projects ●

Non-Profit Projects ●

Public Space Improvements ■



Johnson City DRI: Public Workshop¹ and Summer Survey Results

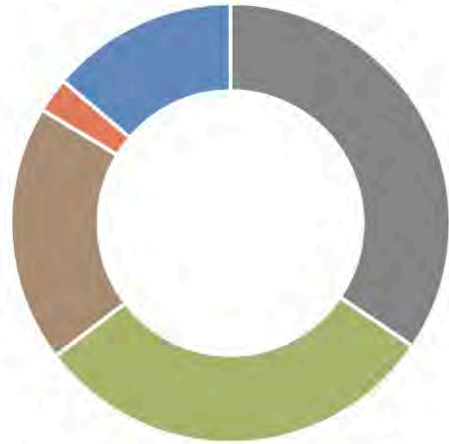


Pulling together **GOODWILL THEATER** Specialty Stores
ART WALKING RESTAURANTS SIGNAGE **MORE TREES**
IMPROVE SIDE STREETS MARKET RATE HOUSING
AFFORDABLE HOUSING **MAIN STREET** Sports Fields
WORKFORCE HOUSING BINGHAMPTON UNIVERSITY
PUBLIC SPACE SMALL BUSINESS **RAIL TO TRAIL**
CONCERT VENUES ENTERTAINMENT Grocery Store BREWERY
OUR HOME LIBRARY HIGH SCHOOL PARKING
BIKING **HISTORIC PRESERVATION**
NEW LOCAL BUSINESS OUTDOOR DINING / EATING
PUBLIC GATHERING SPACE UHS HOSPITAL
SAFETY **FIRE HOUSE STAGE** Walkability
BETTER SIDEWALKS Festivals

Johnson City DRI: Public Workshop¹ and Summer Survey Results

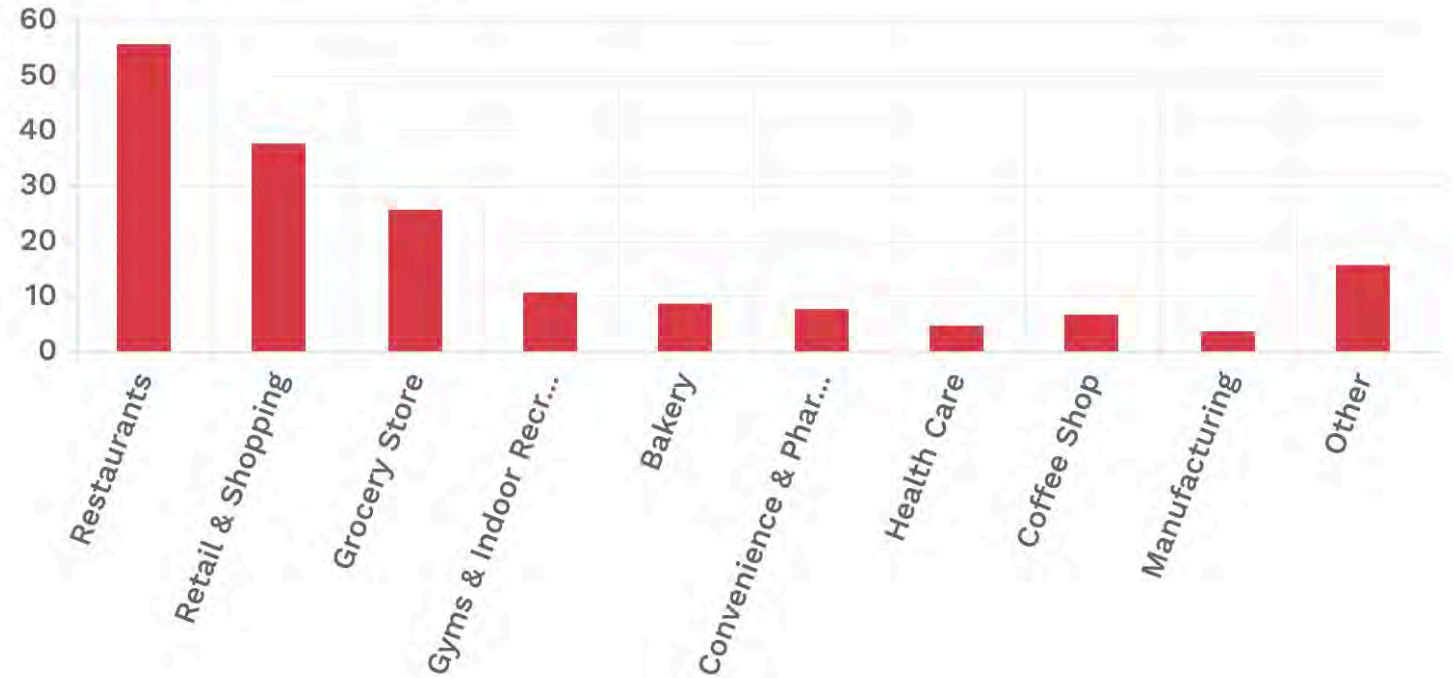


What are your Thoughts About Housing in Downtown Johnson City?



- Need Workforce Housing
- Need Well-Appointed Residences
- Need Low-Income Housing
- It's Fine
- Other

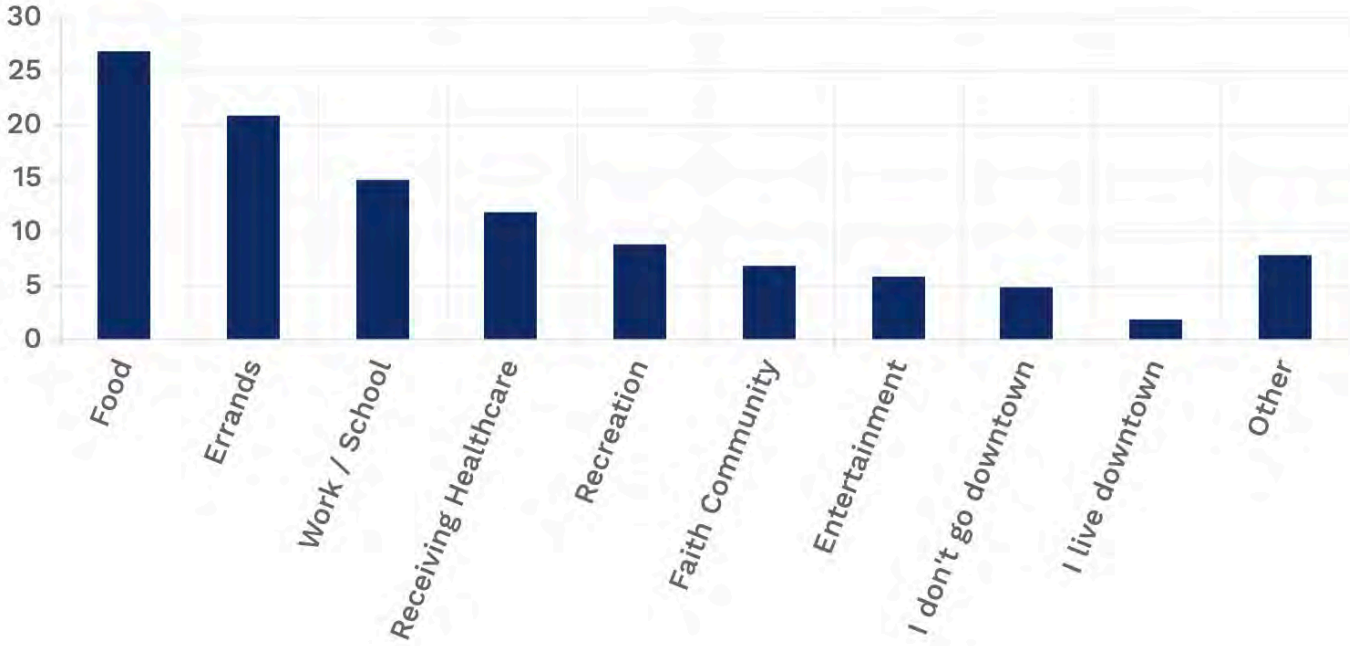
What are the Top Three Types of Businesses you would like to see in Downtown Johnson City?



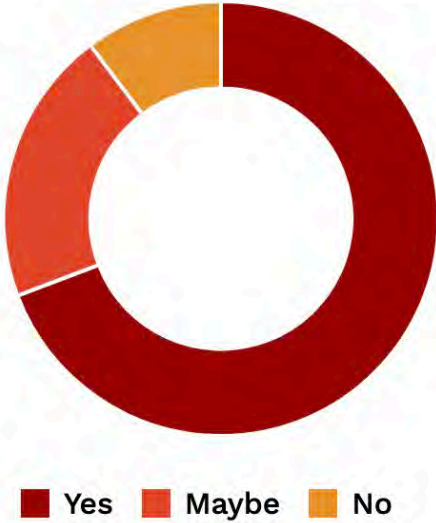
Johnson City DRI: Public Workshop¹ and Summer Survey Results



What Brings you to Johnson City?



Would you be interested in being able to walk and/or bike more in the downtown area?



Johnson City DRI: Public Workshop 2





SURVEY RESULTS

NY DRI Village of Johnson City Proposed Project Worksheet

Public Meeting # 2 - September 20, 2023

**STILL BEING
TABULATED**

Project #	Project Name	What is your level of support?	Please explain why you chose this level of support	Does the project align with the vision, goals and strategies?	Will it transform downtown Johnson City?
<i>New Development and/or Rehabilitation of Existing Downtown Buildings</i>					
1	214 Main Street, renovation	<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
2	48 Willow Street, Firehouse Stage	<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
3	333 Grand Ave., apartment building	<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
4	254 main Street, renovation	<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
5		<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
6		<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly
7		<input type="checkbox"/> High Support <input type="checkbox"/> Some Support <input type="checkbox"/> Low Support		<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High	<input type="checkbox"/> 1 - Not Likely <input type="checkbox"/> 2 - Maybe <input type="checkbox"/> 3 - Significantly

35 Preliminary Applications

- 4 From Village of Johnson City
- 25 Private Applicants
- 6 Non-profit Applicants

\$15,461,468 DRI Funding Requested

\$70+ Million Total Investment

Project Applications Dropped Sept. 13th for insufficient information:

<u>Project</u>	<u>Sponsor</u>	<u>Reason</u>
• Café	Dianne Lynn Johnson	- no address
• Roasters	Jason Rounds	- no address
• Spool Arts Space	Don DeMauro	- no scope of work
• Downtown Events	Max White	- no site control
• 9 Helen St	Dorian Lans	- insufficient funding

Johnson City DRI: Project 1



PROJECT ADDRESS: 214 Main Street
NAME OF SPONSOR: David Whalen
EST PROJECT COS: \$ 1,075,000
DRI REQUEST: \$ 450,000
Percent Leveraged 58%

Description

- Renovation of 7,200 square foot, 2 story mix-used building at 214 Main St.
- Renovations will cover both the 1st and 2nd floor commercial and residential spaces, respectively, as well as the Facade and Storefronts.
- Project will bring online space for 2 new restaurant tenants on the 1st floor and 6 new units of Workforce Housing on the 2nd Floor.

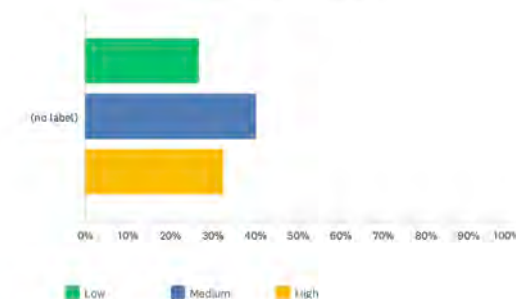
Notes

- 450K from private financing



Q3 [214 Main] Level of Support

Answered: 52 Skipped: 19



Johnson City DRI: Project 2



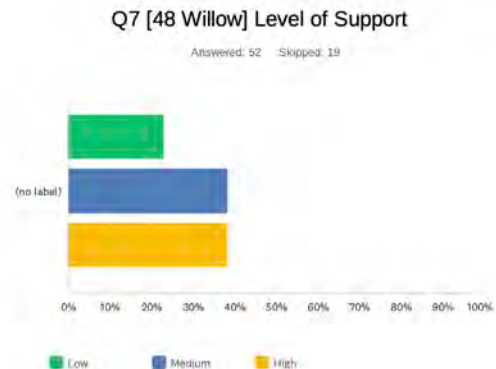
PROJECT ADDRESS: 48 Willow St
NAME OF SPONSOR: Naima Kradjian
Firehouse Stage
(non-profit)
EST PROJECT COST: \$ 9,700,000
DRI REQUEST: \$ 2,000,000
Percent Leveraged 79%

Description

- Adaptive reuse of Municipal Building Central Fire Station
- Rehabilitation of basement and updating to meet code & ADA requirements
- Upgrade mechanical systems
- Firehouse Stage
- Multifunction event/theater space
- Restaurant space, theatre offices, rehearsal spaces, education space

Notes

- Applicant is preparing construction phasing plan that will allow expenditure of grant funds on a capital project within DOS accepted timeframe.



Johnson City DRI: Project 3



PROJECT ADDRESS: 333 Grand Ave.
NAME OF SPONSOR: Larry Regan
EST PROJECT COST: \$ 31,224,783
DRI REQUEST: \$ 1,000,000
Percent Leveraged 96%

Description

- The project plans to merge two parcels
- Affordable and workforce residential apartment building
- 72 Units
- 4 stories
- 6,200 square foot space for children's daycare
- Site includes playground

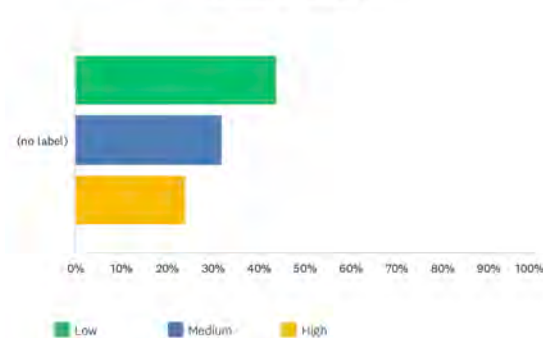
Notes

- In contract, no site control at this time
- Similar owner entity to Century Sunrise



Q11 [333 Grand] Level of Support

Answered: 50 Skipped: 21



Johnson City DRI: Project 4



PROJECT ADDRESS: 254 Main Street
NAME OF SPONSOR: Joe Wang
EST PROJECT COST: \$ 200,000
DRI REQUEST: \$ 100,000
Percent Leveraged 50%

Description

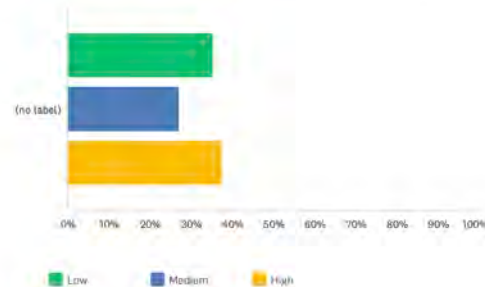
- Façade renovations including:
 - Brick repointing
 - Exterior light installation
 - Redesign of storefront
- Renovation of two dwelling units above commercial space similar to approach utilized at Giblin'
- Units to be affordable

Notes

- 100K from private financing

Q15 [254 Main] Level of Support

Answered: 48 Skipped: 23



Johnson City DRI: Project 5



PROJECT ADDRESS:
NAME OF SPONSOR:
EST PROJECT COST:
DRI REQUEST:
Percent Leveraged

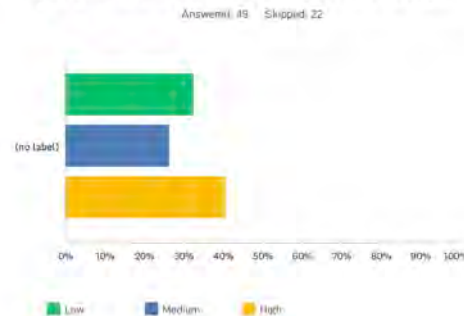
Parks & Public Spaces
Village of JC
\$ 1,393,072
\$ 1,161,000
16%

Description

- Art installations in Jenison Park
- EJ Theme Park renovation (future Workers' Park)
- Public wayfinding and signage
- Public street art



Q19 [Parks and Public Spaces] Level of Support



Johnson City DRI: Project 6



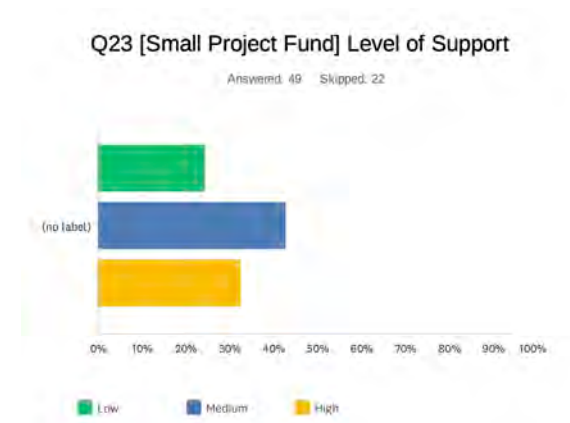
PROJECT ADDRESS: Within DRI Boundary
NAME OF SPONSOR: Village of Johnson City
Small Project Fund
EST PROJECT COST: \$ 600,000
DRI REQUEST: \$ 600,000
Percent Leveraged A minimum 25% match is anticipated from participating private property owners and businesses.

Description

- Small Project Fund
- The Village of Johnson City can apply to DRI to establish a fund for 'Small Projects.'
- The Fund is administered by the Village of Johnson City.
- It can award grants for smaller renovation projects within the DRI Boundary.
- Total Fund \$600,000 maximum
- A minimum 25% match will be required from participating private property owners and businesses.

Notes

- LPC must set any further criteria for eligibility and determine which projects should be recommended for the fund



Johnson City DRI: Project 7



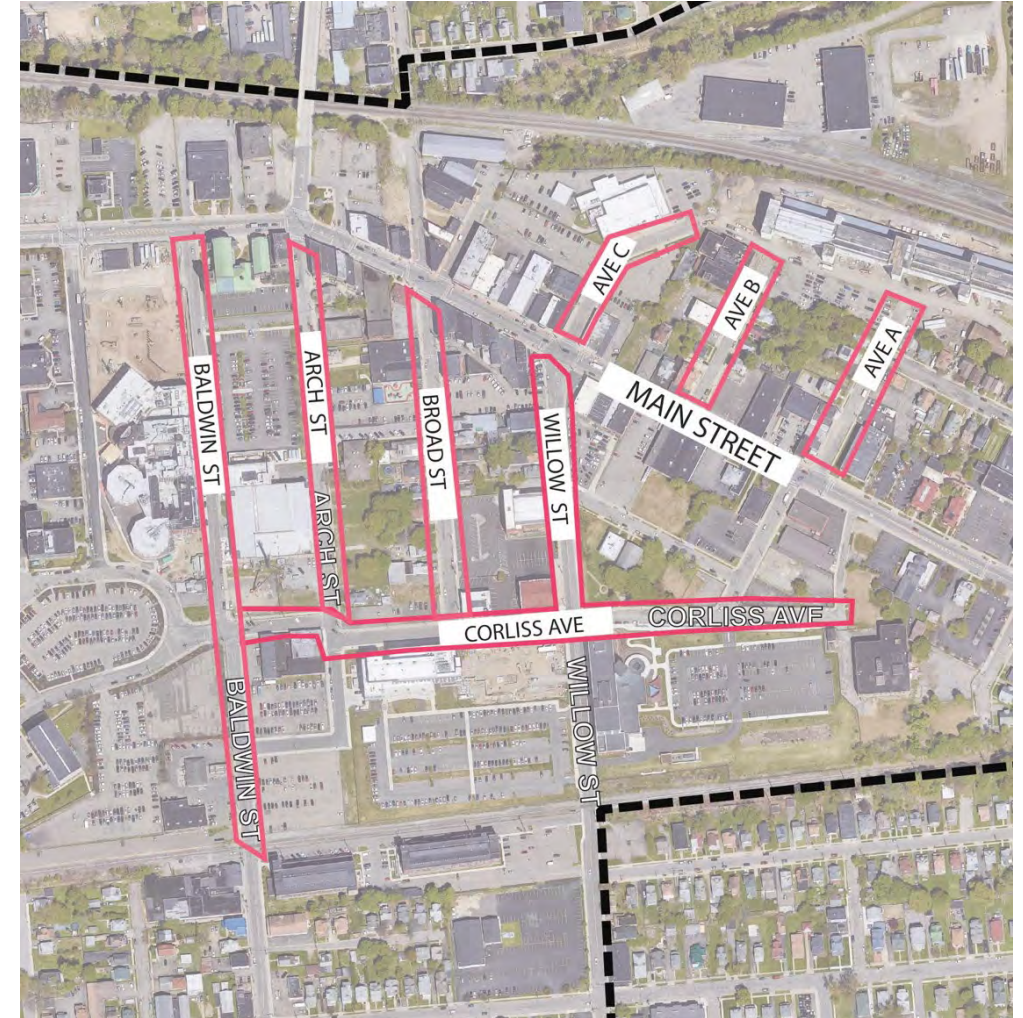
PROJECT ADDRESS: Downtown Streets
NAME OF SPONSOR: Village of JC
EST PROJECT COST: \$ 4,000,000
DRI REQUEST: \$ 4,000,000
Percent Leveraged 0%

Description

- Funding for Phase II of Main Street streetscape project
- Pedestrian, ADA, bicycle infrastructure along side-streets that intersect with Main Street
- Complete street along Willow Street
- Street Trees

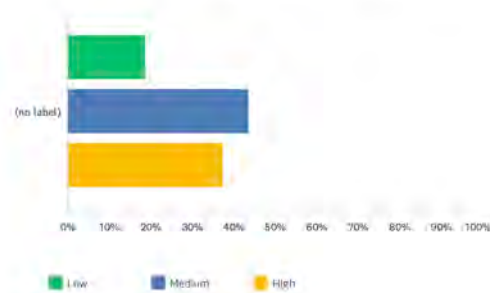
Notes

- Conceptual design of side streets in progress

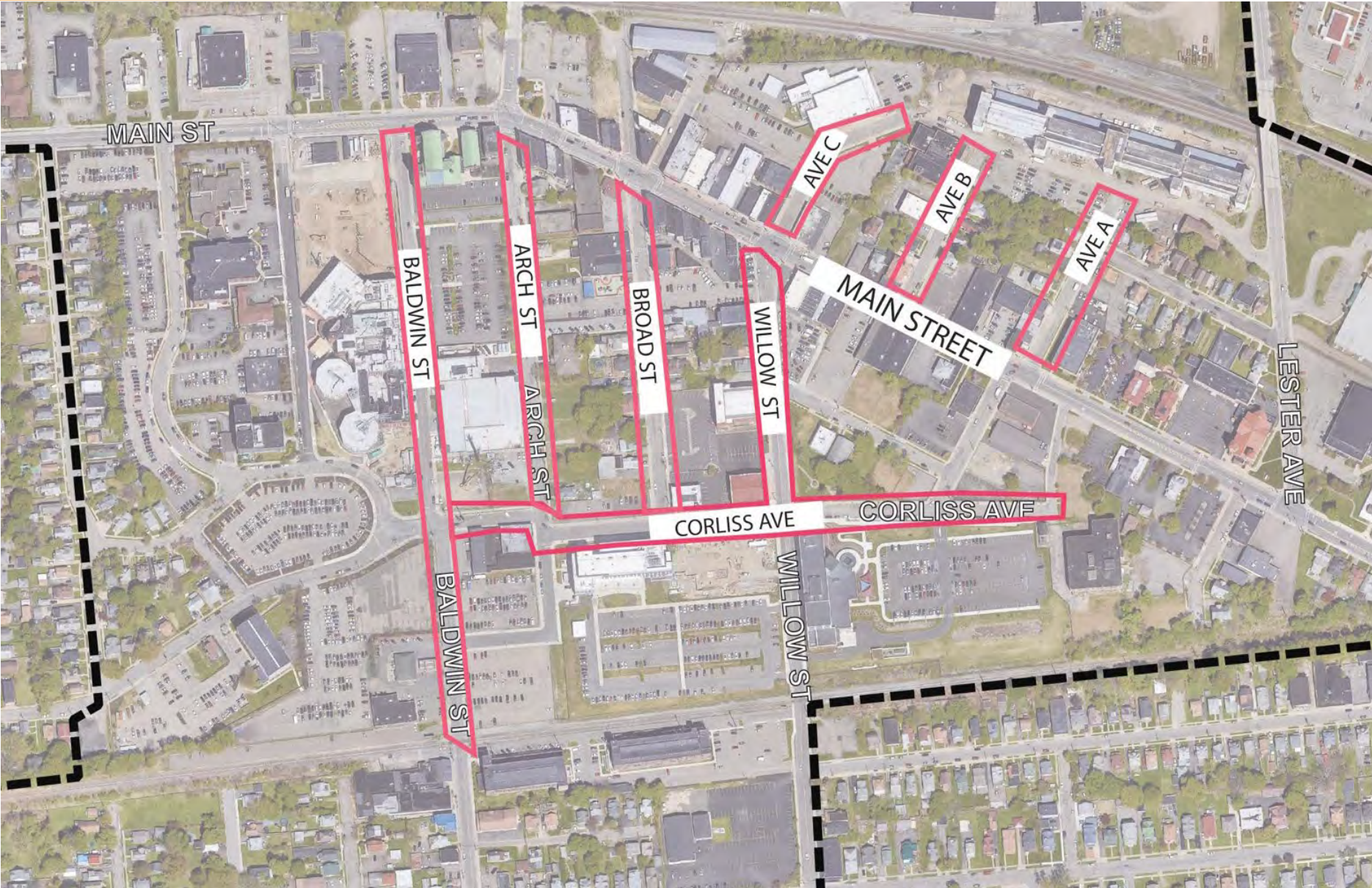


Q27 [Downtown Streets] Level of Support

Answered: 48 Skipped: 22



Johnson City DRI: Street Improvements

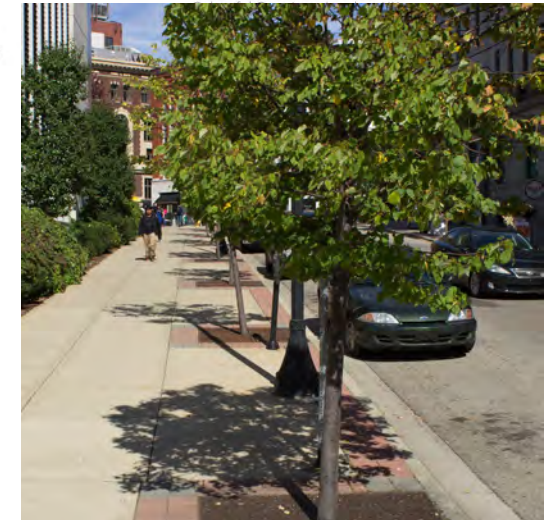
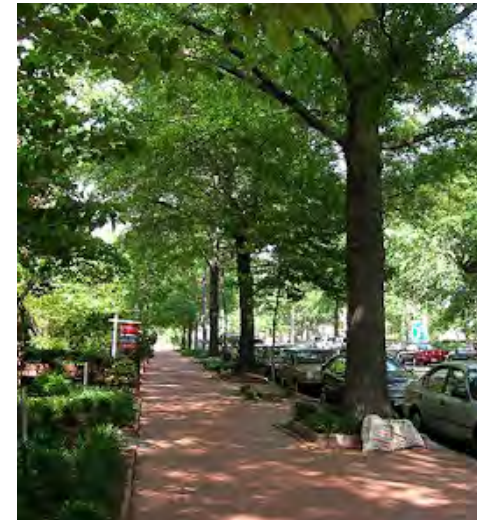


Johnson City DRI: Street Improvements



Improved Pedestrian Experience

- Tactical Urbanism: Streets are transformed with paint:
- Low cost upfront, but requires maintenance
- Can also be used to test ideas prior to implementation (short-term, inexpensive installation with an eye toward long-term change)
- Street Trees
- Bike Lanes
- Part of your Branding as Health & Cultural District



Johnson City DRI: Street Improvements Long-term



GREEN INFRASTRUCTURE DOES TWO THINGS AT ONCE:

- Flood Mitigation
- Sidewalk Improvements
- Multiple Funding Sources

Johnson City DRI: Project 8



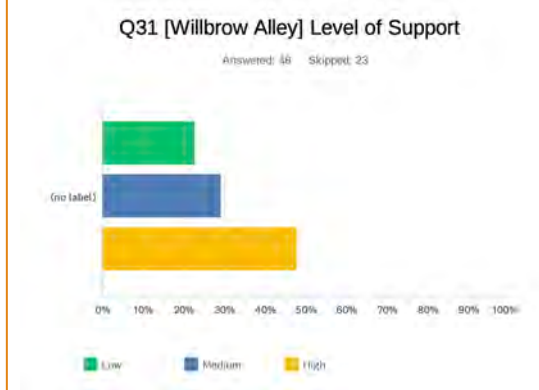
PROJECT ADDRESS: Willbrow Alley
NAME OF SPONSOR: Village of Johnson City
EST PROJECT COST: \$ 500,000
DRI REQUEST: \$ 500,000
Percent Leveraged 0%

Description

- Project to enhance pedestrian experience of Willbrow Alley, making the location a destination within Johnson City. Elements include:
 - Seating
 - Lighting
 - Pavers
 - Landscaping
 - Public Art
 - Dumpster enclosure

Notes

- Alley is owned by the Village
- Still looking at possible parcel acquisition



Johnson City DRI: Willbrow Gathering Place



Johnson City DRI: Willbrow Gathering Place



Johnson City DRI: Project 9



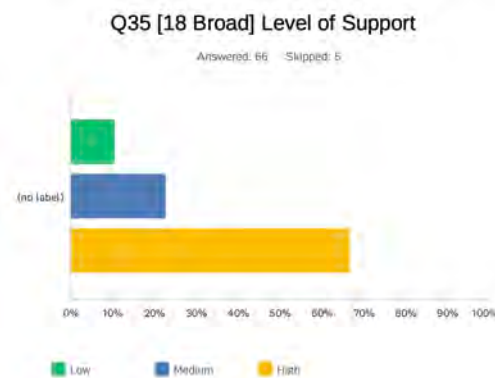
PROJECT ADDRESS: 18 Broad Street
NAME OF SPONSOR: Lisa Kost
HCA (non-profit)
EST PROJECT COST: \$ 1,308,450
DRI REQUEST: \$ 750,000
Percent Leveraged 42%

Description

- Renovation of existing Helping Celebrate Abilities (HCA) building and grounds including:
 - New roof
 - New playground structure
 - New parking surface
 - Plumbing reconstruction
 - Addressing drainage issues
 - Façade improvements
- Building addition to accommodate additional therapies and improvements to services

Notes

- Match from private financing



Johnson City DRI: Project 10



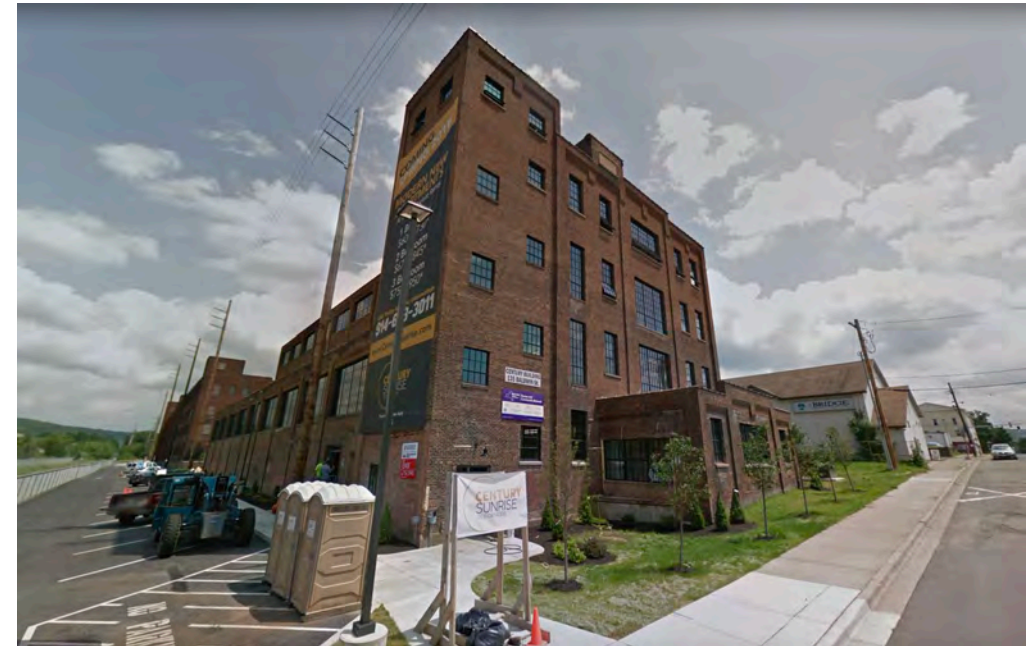
PROJECT ADDRESS: 135 Baldwin St
NAME OF SPONSOR: Kristen Lyons
Brewery
EST PROJECT COST: \$ 850,000
DRI REQUEST: \$ 300,000
Percent Leveraged 64%

Description

- Build-out of 4,860 square feet of existing vacant space within the Century Sunrise building. Program includes:
 - Multi-purpose performance space
 - Commercial kitchen
 - 15 bbl brewhouse with canning line and supporting infrastructure to increase production capacity

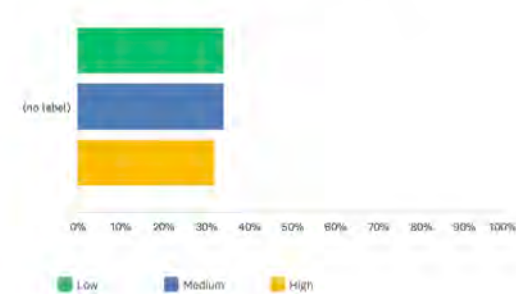
Notes

- Consultant team checking on business status



Q39 [135 Baldwin] Level of Support

Answered: 47 Skipped: 24



Johnson City DRI: Project 11



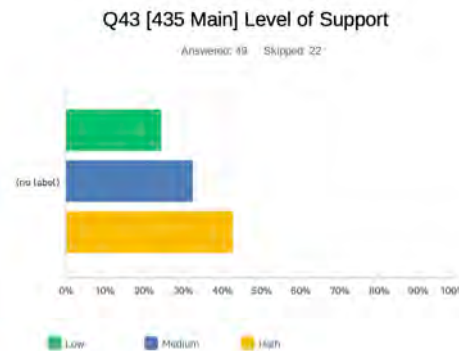
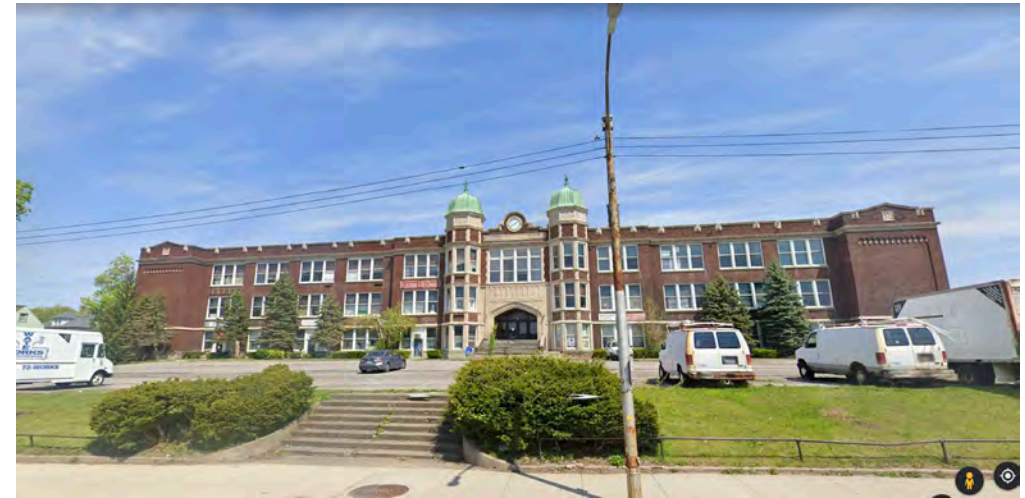
PROJECT ADDRESS: 435 Main Street
NAME OF SPONSOR: Mark Lane
EST PROJECT COST: \$ 15,500,000
DRI REQUEST: \$ 1,150,000
Percent Leveraged 95%

Description

- Renovation of 70,000 square feet of existing space
- Convert existing building into 62 apartments
 - 50 market-rate
 - 12 affordable units
- ADA Upgrades
- 30,000 SF commercial space
- Upgraded landscaping and parking facilities

Notes

- In contract for purchase, no site control at this time
- Applicant performing due diligence
- No known program for commercial space



Johnson City DRI: Project 12



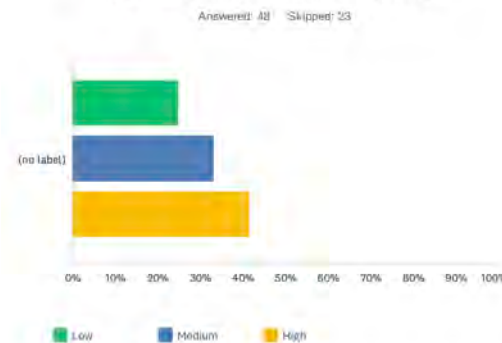
PROJECT ADDRESS: 346 Grand Ave.
NAME OF SPONSOR: Sharon Chesna
Mothers & Babies (non-profit)
EST PROJECT COST: \$ 189,000
DRI REQUEST: \$ 141,750
Percent Leveraged 25%

Description

- Upgrades to existing HVAC system leading to 80% efficiency improvement over existing system
- Use of more environmentally friendly refrigerant – current system makes use of R-22 which is no longer used or produced



Q47 [346 Grand] Level of Support



Notes

- Some construction work may have already started.

Johnson City DRI: Project 13



PROJECT ADDRESS: 240 Main Street
NAME OF SPONSOR: Mindi Green
EST PROJECT COST: \$ 200,000
DRI REQUEST: \$ 150,000
Percent Leveraged 25%

Description

- Renovation of 13,000 square foot commercial space, Jupiter Games, LLC
- (approx. 7,000 square feet per floor) including:
 - New storefront and front entry
 - New rear entry
 - New flooring
 - New painting
 - Repair & replacement of ceiling and lighting

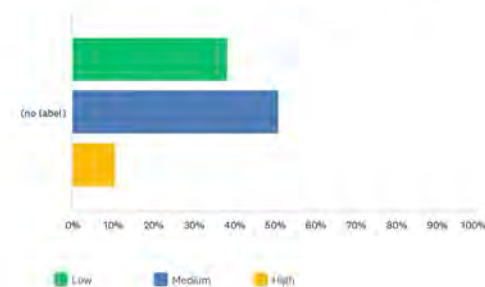
Notes

- 50K from private financing



Q51 [435 Main] Level of Support

Answered: 47 | Skipped: 24



Johnson City DRI: Project 14



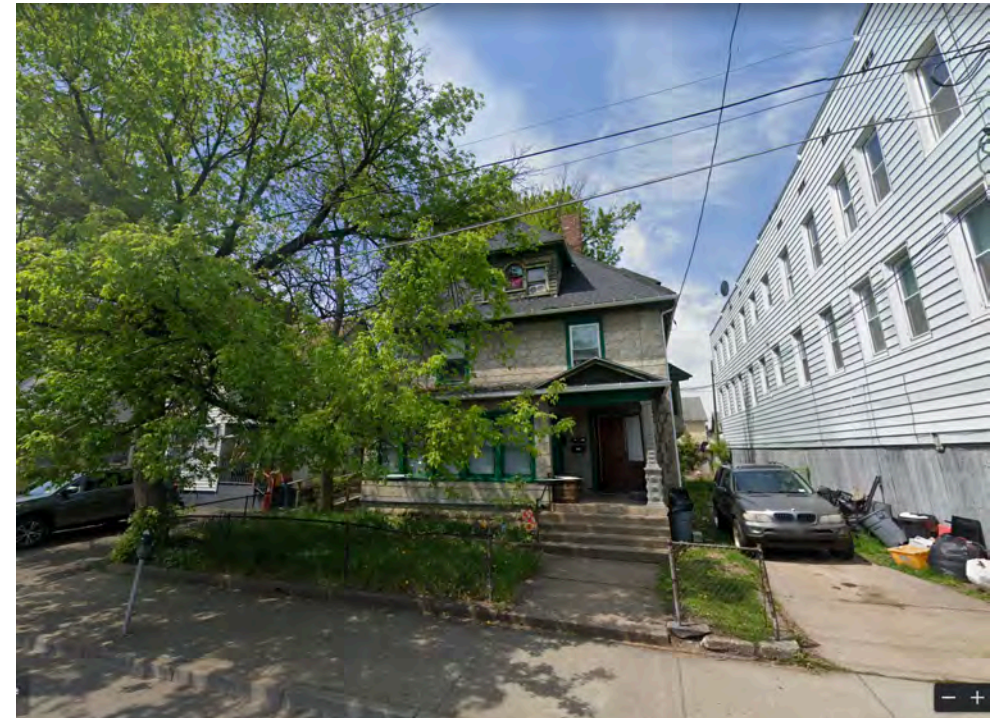
PROJECT ADDRESS: 20 Willow St
NAME OF SPONSOR: Daniel Davenport
EST PROJECT COST: \$ 496,000
DRI REQUEST: \$ 375,000
Percent Leveraged 24%

Description

- Renovation of existing building into an art gallery, vintage shop, and photo studio; offices for real estate firm, painting firm, and LED UCV company; residential build out for owner occupancy
- Exterior renovations and improvements including
 - Repairs to windows, gutters, roof, fences, and fire escape
 - Exterior lighting
 - Security cameras
- Completed in 3 phases (Exterior, Interior, Final Interior and Exterior work)

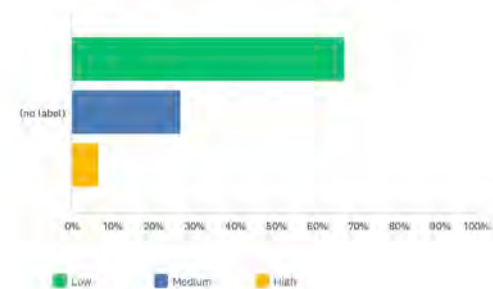
Notes

- Slightly under minimum leverage, private financing



Q55 [20 Willow] Level of Support

Answered: 45 Skipped: 26



Johnson City DRI: Project 15



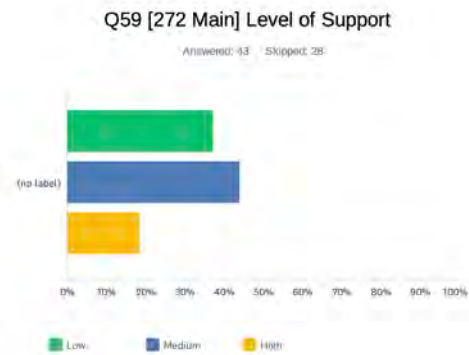
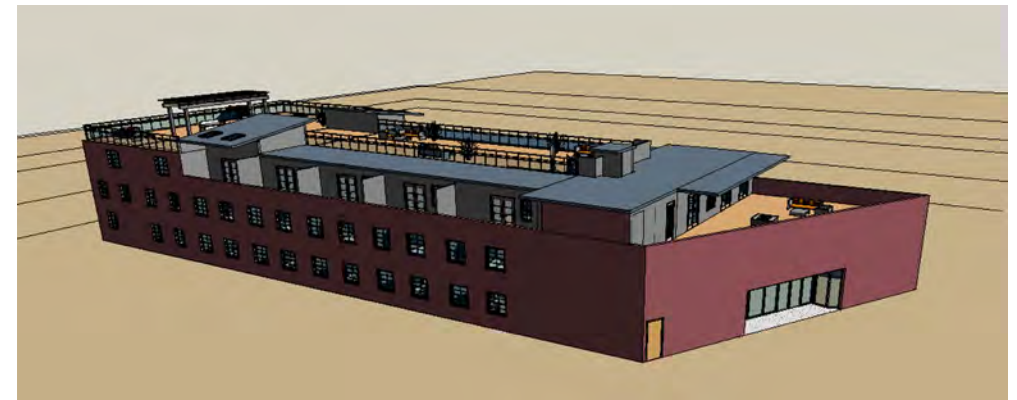
PROJECT ADDRESS: 272 Main Street
NAME OF SPONSOR: Josh Bishop
JJB Property Management
EST PROJECT COST: \$ 4,925,000
DRI REQUEST: \$ 1,150,000
Percent Leveraged 77%

Description

- Renovation of existing structure
- 2,000 square feet of commercial space
- 28 dwellings (1- and 2-bedrooms)
- Upgrades to HVAC, data, plumbing, etc. systems

Notes

- Explanation of compliance with regulatory requirement has been requested. No response yet.
- Post July 26 submission



Johnson City DRI: Project 16



PROJECT ADDRESS: 15 Ave B
NAME OF SPONSOR: Justin Guiles
EST PROJECT COST: \$ 600,000
DRI REQUEST: \$ 250,000
Percent Leveraged 58%

Description

- Adaptive reuse of Building
- Facade Restoration
- Approximately 6 Apartments
- Renovated ground floor commercial space for multiple tenants

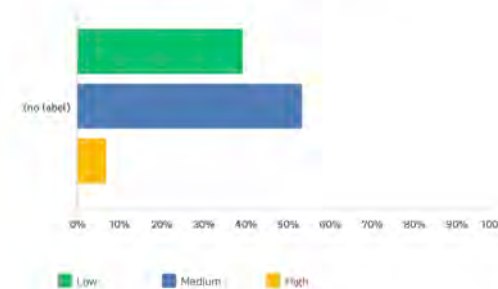
Notes

- Post July 26 submission



Q63 [15 Ave B] Level of Support

Answered: 43 / Skipped: 28



Johnson City DRI: Project 17



PROJECT ADDRESS: 252 Grand Ave.
NAME OF SPONSOR: Dorian Lans
EST PROJECT COST: \$ 275,000
DRI REQUEST: \$ 225,000
Percent Leveraged 18%

Description

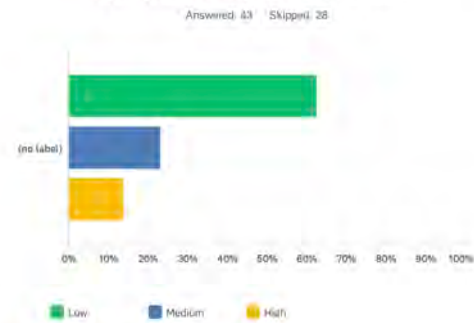
- Total renovation of two homes on same parcel
- 252 Grand Ave will be 3 units
- 175 Hudson will be 2 units
- Market-rate housing

Notes

- Insufficient leverage



Q67 [252 Grand] Level of Support



Johnson City DRI: Project 18



PROJECT ADDRESS: 320 Grand Ave.
NAME OF SPONSOR: Dorian Lans
EST PROJECT COST: \$ 200,000
DRI REQUEST: \$ 100,000
Percent Leveraged 50%

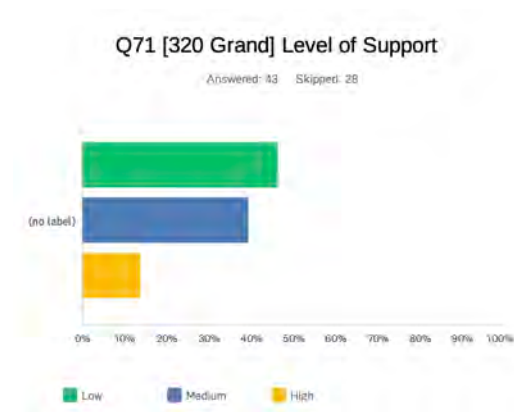
Description

- 1,900 square foot commercial renovation
- Coffee Bar Eatery during the day that converts to drinking bar in the evening



Notes

- Some construction work may have already started



Johnson City DRI: Project 19



PROJECT ADDRESS: 271 Main Street
NAME OF SPONSOR: Teresa Ciancio
IBEW Local (non-profit)
EST PROJECT COST: \$ 105,000
DRI REQUEST: \$ 105,000
Percent Leveraged 0%

Description

- Replace storefront with newer, more efficient window and door system
- Replace second floor windows
- Replaces exterior doors on floors 2 and 3
- Replace siding on rear of building

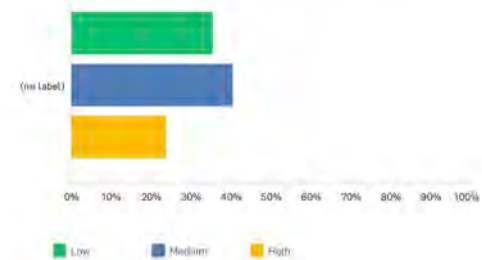
Notes

- Consultants reviewed building from exterior to understand number of windows and doors to be replaced



Q75 [271 Main] Level of Support

Answered: 42 Skipped: 29



Johnson City DRI: Project 20



PROJECT ADDRESS: 257 Main Street
NAME OF SPONSOR: Shai Teitelbaum
EST PROJECT COST: \$ 750,000
DRI REQUEST: \$ 350,000
Percent Leveraged 53%

Description

- Renovation of 3 story building
- 18 new and renovated apartments in 22,000sf
- Renovation of ground floor commercial space

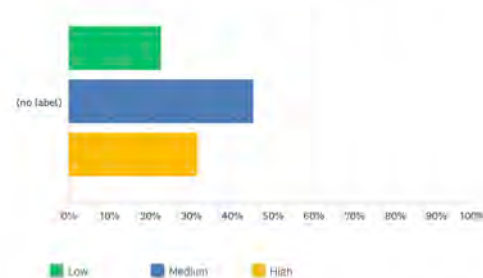
Notes

- Estimated construction cost does not appear adequate for scope of work
- Post July 26 submission



Q79 [257 Main] Level of Support

Answered: 44 Skipped: 27



Johnson City DRI: Project 21



PROJECT ADDRESS: 265 Main Street
NAME OF SPONSOR: David Whalen
EST PROJECT COST: \$ 40,000
DRI REQUEST: \$ 30,000
Percent Leveraged 25%

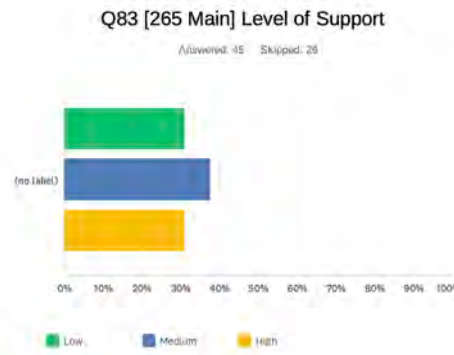
Description

- Sponsor will repoint and replace brick and masonry work on rear wall of existing building
- Approximately 1,200 square feet



Notes

- Project may require coordination with LoPiccolo application at same building



Johnson City DRI: Project 22



PROJECT ADDRESS: 280 Main Street
NAME OF SPONSOR: Enrique Munoz
EST PROJECT COST: \$ 10,000
DRI REQUEST: \$ 10,000
Percent Leveraged 0%

Description

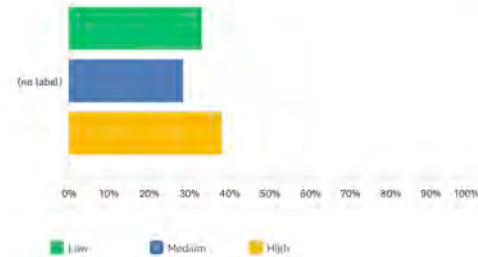
- Renovation of exterior to include:
 - New back steps
 - New Frontage
 - New Roof
 - New Windows

Notes

- No leverage

Q87 [280 Main] Level of Support

Answered: 42 Skipped: 29



Johnson City DRI: Project 23



PROJECT ADDRESS: 284 Main Street
NAME OF SPONSOR: Enrique Munoz
EST PROJECT COST: \$ 50,000
DRI REQUEST: \$ 50,000
Percent Leveraged 0%

Description

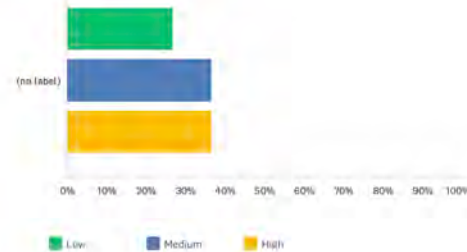
- Commercial space gut and renovation
- 1,000 square feet
- Upgrades to front

Notes

- No leverage

Q91 [284 Main] Level of Support

Answered: 41 Skipped: 30



Johnson City DRI: Project 24



PROJECT ADDRESS: 52 Broad St
NAME OF SPONSOR: Joe Wang
EST PROJECT COST: \$ 60,000
DRI REQUEST: \$ 30,000
Percent Leveraged 50%

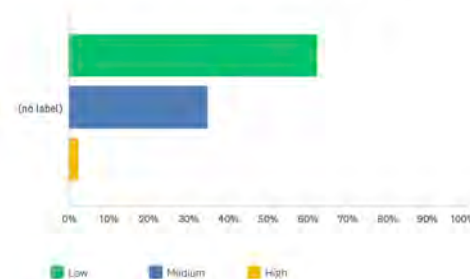
Description

- Façade renovations including
 - Front garden
 - Redoing driveway
 - Exterior lighting
 - Renovation of 2 apartments
- Affordable housing



Q95 [52 Broad] Level of Support

Answered: 40 Skipped: 3



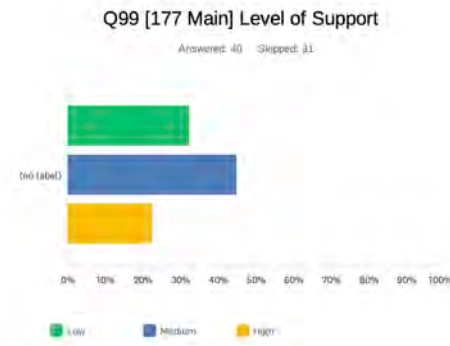
Johnson City DRI: Project 25



PROJECT ADDRESS: 177 Main Street
NAME OF SPONSOR: Joe Wang
EST PROJECT COST: \$ 130,000
DRI REQUEST: \$ 65,000
Percent Leveraged 50%

Description

- Building façade renovations including:
 - Brick repointing
 - Exterior light installation
 - Redesign of storefront
 - Prepare two commercial spaces for prospective tenants



Johnson City DRI: Project 26



PROJECT ADDRESS: 268 Grand Ave
NAME OF SPONSOR: Joe Wang
EST PROJECT COST: \$ 80,000
DRI REQUEST: \$ 40,000
Percent Leveraged 50%

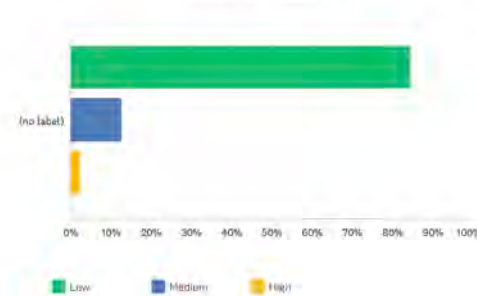
Description

- Façade renovations including:
 - Front garden installation
 - Driveway redone
 - Exterior light installation
- Renovation of 3 apartment units



Q103 [268 Grand Ave] Level of Support

Answers: 39 Skipped: 32



Johnson City DRI: Project 27



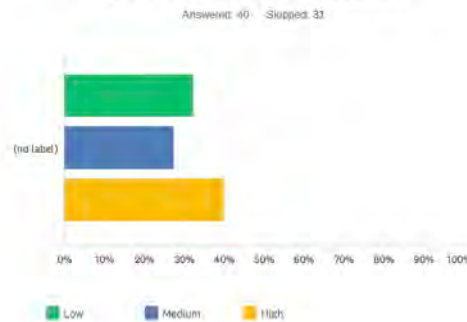
PROJECT ADDRESS: 290 Main Street
NAME OF SPONSOR: Joe Wang
EST PROJECT COST: \$ 80,000
DRI REQUEST: \$ 40,000
Percent Leveraged 50%

Description

- Façade renovations including:
 - Brick repointing
 - Installation of exterior lights
 - Redesign of storefront
- Prepare commercial space for prospective tenant



Q107 [290 Main] Level of Support



Johnson City DRI: Project 28



PROJECT ADDRESS: 220 Main Street
NAME OF SPONSOR: Rita Moelder
EST PROJECT COST: \$ 27,261
DRI REQUEST: \$ 27,261
Percent Leveraged 0%

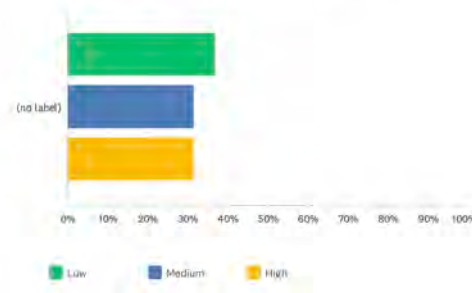
Description

- Roof replacement, including insulation where applicable
- Storefront improvements



Q111 [220 Main] Level of Support

Answered: 38 Skipped: 33



Notes

- No leverage



Johnson City DRI: Project 29



PROJECT ADDRESS: 143 Baldwin Street
NAME OF SPONSOR: Tara Terry
Community Center
(non-profit)
EST PROJECT COST: \$ 27,000
DRI REQUEST: \$ 15,000
Percent Leveraged 44%

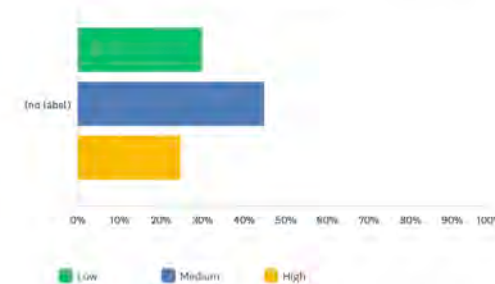
Description

- New signage on the Baldwin Street side
- New covering over main entry on Baldwin Street side
- Planters along Baldwin Street side
- Interested in learning about how to upgrade building to lower emissions and improve building carbon footprint



Q115 [143 Baldwin St] Level of Support

answered: 40 Skipped: 31



Johnson City DRI: Project 30



PROJECT ADDRESS: 265 Main Street
NAME OF SPONSOR: Gabriella LoPiccolo
EST PROJECT COST: \$ 61,650
DRI REQUEST: \$ 61,650
Percent Leveraged 0%

Description

- Addition of 20'x20' back porch to accommodate a 10'x10' walk-in refrigerator or freezer, as well as outdoor dining
- New signage
- Finishing 600 square feet of basement to enable the storage of supplies and pantry storage

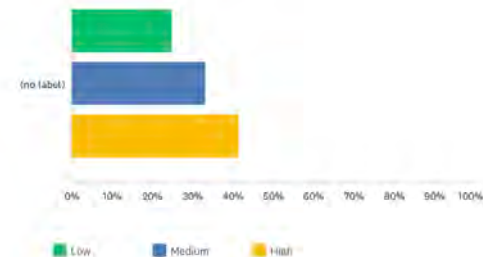
Notes

- No leverage



Q119 [265 Main St] Level of Support

Answered: 36 Skipped: 25



Johnson City DRI: Project 31



PROJECT ADDRESS: 30 Brocton St.
NAME OF SPONSOR: Kim Robinson
Senior Center
(non-profit)
EST PROJECT COST: \$ 100,000
DRI REQUEST: \$ 60,000
Percent Leveraged 40%

Description

- Upgrade of HVAC system

Notes

- Project is located outside of DRI boundary
- Post July 26 submission
- Since application was received evening Sept 13, it was not included on survey





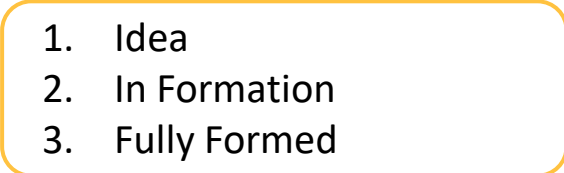
Initial Assessment

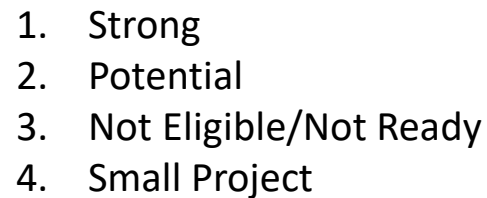
Consultant team will review submitted applications and perform an initial assessment.

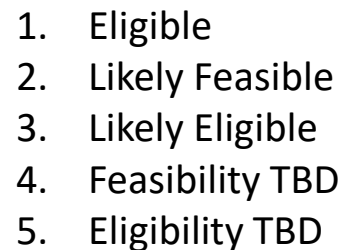
- Does the project meet the minimum eligible requirements?
- Is the application complete enough to discuss with the LPC?

Categorize Projects

LPC will discuss the various submissions and identify set of categories and separate out the submissions to each category. These could look like:

- 
1. Idea
 2. In Formation
 3. Fully Formed

- 
1. Strong
 2. Potential
 3. Not Eligible/Not Ready
 4. Small Project

- 
1. Eligible
 2. Likely Feasible
 3. Likely Eligible
 4. Feasibility TBD
 5. Eligibility TBD



Continued Project Review

- Consultant team will help sponsors refine submissions
- Project presentations may be made by sponsors
- LPC work sessions may occur (determined by LPC)
- Consultant team may provide evaluation worksheet if requested

Slate of Projects

- At LPC 5, LPC members will examine Draft Slate of projects.
- Vote for the Slate of Projects to be recommended to the Department of State.



Johnson City DRI: Project Evaluation Sheet



Project Number	Project Name

1. Goals and Criteria Alignment				
a. Alignment with State Goals	High	Med	Low	N/A
b. Alignment with Vision Statement & JC Goals	High	Med	Low	N/A
2. Catalytic Effect				
a. Likelihood of attracting new investment	High	Med	Low	N/A
b. Positive impact of the project's use	High	Med	Low	N/A
3. Project Readiness				
a. Project implementation within 2 years of contract	High	Med	Low	N/A
b. Project sponsor capacity and capability	High	Med	Low	N/A
4. Eligible Project Type				
a. Project within DRI boundary	Yes		No	
a. Likelihood of attracting new investment	Yes		No	
5. Cost Effectiveness				
a. Represents an effective use of public resources	High	Med	Low	N/A
6. Co-Benefits				
a. Likelihood to generate economic activity, tax revenue, and employment	High	Med	Low	N/A
b. Likelihood to improve quality of life, sustainability, and a healthier environment	High	Med	Low	N/A

<p>RECOMMENDATION FOR PROJECT (select one)</p>	<p><input type="checkbox"/> Project should be recommended for DRI</p> <p><input type="checkbox"/> Project could be recommended, but additional details needed</p> <p><input type="checkbox"/> Project has support, but is not ready / may not be ready for DRI</p> <p><input type="checkbox"/> Project does not have support / not recommended for DRI</p>
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LPC to establish criteria for Small Project Fund

- Which project should go into the fund?
- Should there be a maximum grant amount?
- The Fund is administered by the Village of Johnson City.
- It can award grants for smaller renovation projects within the DRI Boundary.
- Total Fund \$600,000 maximum
- A minimum 25% match will be required from participating private property owners and businesses.



Johnson City DRI: Next Steps

Next Steps:

Review of Project Proposals

Preparation of Strategic Investment Plan

LPC 6: TBD

Online version of this workshop at

www.DRIJC.ORG

